

Town of Stratham Preliminary Budget	2026	Budget 2024	Budget 2025	Projected Budget 2026
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GENERAL GOVERNMENT

Select Board/Administration		249,240	256,790	275,820
ELECTION & REGISTRATION		27,950	14,100	25,400
FINANCIAL ADMIN		208,800	216,125	224,650
ASSESSING		101,385	79,795	67,870
Town Clerk/Tax Collector		169,880	196,862	208,060
COMPUTER SERVICES		112,800	123,000	126,000
LEGAL EXPENSES		40,000	40,000	40,000
PERSONNEL ADMINISTRATION		1,417,560	1,504,574	1,596,637
PLANNING		145,450	129,780	140,590
BLDG INSPECTOR/CODE ENFORCEMENT		149,285	132,050	138,952
GENERAL GOVT. BUILDINGS		185,100	187,068	229,143
CEMETERIES		40,260	59,250	15,350
INSURANCE		136,273	149,097	191,780
OTHER GEN. GOVT.		6,000	5,000	1,000
TOTAL GENERAL GOVERNMENT		2,989,983	3,093,491	3,281,252

PUBLIC SAFTEY

POLICE		1,385,700	1,448,966	1,442,170
FIRE DEPARTMENT		563,665	810,375	812,500
EMERGENCY MANAGEMENT		9,500	9,500	8,500
DISPATCH SERVICES		1,000	3,000	3,600
TOTAL PUBLIC SAFTEY		1,959,865	2,271,841	2,266,770

PUBLIC WORKS

HIGHWAY/STREET LIGHTS		769,111	737,450	783,300
SANITATION		1,061,200	1,096,500	1,158,100
OTHER		1	1	1
TOTAL PUBLIC WORKS		1,830,312	1,833,951	1,941,401

OTHER

ANIMAL CONTROL		600	600	100
PEST CONTROL		50,000	50,000	50,600
PUBLIC SERVICE AGENCIES		38,700	39,200	38,400
DIRECT ASSISTANCE		10,000	9,500	10,800
PARKS		155,400	179,505	179,400
RECREATION		195,010	204,650	245,250
LIBRARY		584,130	604,544	616,160
PATRIOTIC PURPOSES		1,750	2,700	17,700
CONSERVATION		5,000	5,000	1,000
HERITAGE		5,700	5,700	4,700
ENERGY		1,200	1,200	700
PRIN/INT DEBT		654,510	391,803	378,429
TOTAL OTHER		1,702,000	1,494,402	1,543,239
TOTAL OPERATING BUDGET		8,482,160	8,693,685	9,032,662